

Report of the Section 151 Officer

Council - 24 February 2015

STATUTORY RESOLUTION – RESOLUTIONS TO BE MADE IN ACCORDANCE WITH THE REGULATIONS IN THE SETTING OF THE COUNCIL TAX 2015/2016

- (1) THAT the Council notes and adopts the statutory resolutions set out below.
- (2) THAT it be noted that at its meeting on 2nd December 2014 the Council calculated the following amounts for the year 2015/2016 in accordance with Regulations made under Section 33(5) of the Local Government Finance Act 1992 (as amended) -
- a) 89,066 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) (Wales) Regulations 1995, as amended, as its Council Tax base for the year.
- b) Parts of the Council's Area –

Bishopston	1,947
Clydach	2,566
Gorseinon	3,097
Gowerton	1,962
Grovesend	398
Ilston	315
Killay	2,075
Llangennith, Llanmadoc & Cheriton	492
Llangyfelach	952
Llanrhidian Higher	1,594
Llanrhidian Lower	326
Llwchwr	3,294
Mawr	739
Mumbles	9,596
Penllergaer	1,358
Pennard	1,442
Penrice	432
Pontarddulais	2,268
Pontlliw & Tircoed	1,043
Port Eynon	418
Reynoldston	281
Rhossilli	195
Three Crosses	718
Upper Killay	570

being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for dwellings in those parts of its area to which special items relate.

(3) **THAT** the following amounts be now calculated by the Council for the year 2015/2016 in accordance with Section 32 to 36 of the Local Government Finance Act 1992 -

- (a) £679,591,321 being the aggregate of the amounts which the Council estimates for the items set out in Sections 32(2)(a) to (d) of the Act.
- (b) £270,614,763 being the aggregate of the amounts which the Council estimates for the items set out in Sections 32(3)(a), 32(3)(c) and 32(3a) of the Act.
- (c) £408,976,558 being the amount by which the aggregate at (3)(a) above exceeds the aggregate at (3)(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
- (d) £307,259,450 being the aggregate of the sums which the Council estimates will be payable for the year into its Council Fund in respect of redistributed non-domestic rates, and revenue support grant less discretionary Non Domestic Rate relief.
- (e) £1,142.04 being the amount at (3)(c) above less the amount at (3)(d) above, all divided by the amount at (2)(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- (f) £910,458 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- (g) £1,131.82 being the amount at (3)(e) above less the result given by dividing the amount at (3)(f) above by the amount at (2)(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items relate.

(h) Parts of the Council's Area -

Bishopston	1,150.31
Clydach	1,168.68
Gorseinon	1,158.52
Gowerton	1,149.18
Grovesend & Waungron	1,144.38
Ilston	1,141.27
Killay	1,140.98
Llangennith, Llanmadoc & Cheriton	1,146.56
Llangyfelach	1,151.78
Llanrhidian Higher	1,178.35
Llanrhidian Lower	1,144.09
Llwchwr	1,156.32
Mawr	1,195.42
Mumbles	1,146.75
Penllergaer	1,146.55
Pennard	1,163.72
Penrice	1,154.97
Pontarddulais	1,168.42
Pontlliw & Tircoed	1,165.08
Port Eynon	1,144.98
Reynoldston	1,167.41
Rhossili	1,148.74
Three Crosses	1,174.06
Upper Killay	1,163.40

being the amounts given by adding to the amount at (3)(g) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at (2)(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(I) Parts of the Council's Area -

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £	Band I £
Bishopston	766.88	894.68	1,022.50	1,150.31	1,405.94	1,661.56	1,917.19	2,300.62	2,684.05
Clydach	779.12	908.97	1,038.82	1,168.68	1,428.39	1,688.09	1,947.80	2,337.36	2,726.92
Gorseinon	772.35	901.07	1,029.79	1,158.52	1,415.97	1,673.42	1,930.87	2,317.04	2,703.21
Gowerton	766.12	893.80	1,021.49	1,149.18	1,404.56	1,659.93	1,915.30	2,298.36	2,681.42
Grovesend & Waungron	762.92	890.07	1,017.22	1,144.38	1,398.69	1,652.99	1,907.30	2,288.76	2,670.22
Ilston	760.85	887.65	1,014.46	1,141.27	1,394.89	1,648.50	1,902.12	2,282.54	2,662.96
Killay	760.66	887.42	1,014.20	1,140.98	1,394.54	1,648.08	1,901.64	2,281.96	2,662.28
Llangennith, Llanmadoc & Cheriton	764.38	891.76	1,019.16	1,146.56	1,401.36	1,656.14	1,910.94	2,293.12	2,675.30
Llangyfelach	767.86	895.82	1,023.80	1,151.78	1,407.74	1,663.68	1,919.64	2,303.56	2,687.48
Llanrhidian Higher	785.57	916.49	1,047.42	1,178.35	1,440.21	1,702.06	1,963.92	2,356.70	2,749.48
Llanrhidian Lower	762.73	889.84	1,016.97	1,144.09	1,398.34	1,652.57	1,906.82	2,288.18	2,669.54
Llwchwr	770.88	899.36	1,027.84	1,156.32	1,413.28	1,670.24	1,927.20	2,312.64	2,698.08
Mawr	796.95	929.77	1,062.59	1,195.42	1,461.07	1,726.72	1,992.37	2,390.84	2,789.31
Mumbles	764.50	891.91	1,019.33	1,146.75	1,401.59	1,656.42	1,911.25	2,293.50	2,675.75
Penllergaer	764.37	891.76	1,019.15	1,146.55	1,401.34	1,656.13	1,910.92	2,293.10	2,675.28
Pennard	775.82	905.11	1,034.42	1,163.72	1,422.33	1,680.93	1,939.54	2,327.44	2,715.34
Penrice	769.98	898.31	1,026.64	1,154.97	1,411.63	1,668.29	1,924.95	2,309.94	2,694.93
Pontarddulais	778.95	908.77	1,038.59	1,168.42	1,428.07	1,687.72	1,947.37	2,336.84	2,726.31
Pontlliw & Tircoed	776.72	906.17	1,035.62	1,165.08	1,423.99	1,682.89	1,941.80	2,330.16	2,718.52
Port Eynon	763.32	890.54	1,017.76	1,144.98	1,399.42	1,653.86	1,908.30	2,289.96	2,671.62
Reynoldston	778.28	907.98	1,037.70	1,167.41	1,426.84	1,686.26	1,945.69	2,334.82	2,723.95
Rhossili	765.83	893.46	1,021.10	1,148.74	1,404.02	1,659.29	1,914.57	2,297.48	2,680.39
Three Crosses	782.71	913.15	1,043.61	1,174.06	1,434.97	1,695.86	1,956.77	2,348.12	2,739.47
Upper Killay	775.60	904.86	1,034.13	1,163.40	1,421.94	1,680.47	1,939.00	2,326.80	2,714.60
All other parts of the Council area	754.55	880.30	1,006.06	1,131.82	1,383.34	1,634.85	1,886.37	2,263.64	2,640.91

being the amounts given by multiplying the amounts at (3)(g) and (3)(h) above by the number which, in the population set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of the categories of dwellings listed in the different valuation bands.

- (4) THAT it be noted that for the year 2015/2016 the Police and Crime Commissioner for South Wales have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwelling shown below -

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £	Band I £
The Police and Crime Commissioner for South Wales	133.24	155.44	177.65	199.86	244.27	288.68	333.10	399.71	466.33

- (5) THAT having calculated the aggregate in each case of the amounts at (3)(l) and (4) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2015/16 for each of the categories of dwelling shown below –

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £	Band I £
<i>Bishopston</i>	900.12	1,050.12	1,200.15	1,350.17	1,650.21	1,950.24	2,250.29	2,700.33	3,150.38
<i>Clydach</i>	912.36	1,064.41	1,216.47	1,368.54	1,672.66	1,976.77	2,280.90	2,737.07	3,193.25
<i>Gorseinon</i>	905.59	1,056.51	1,207.44	1,358.38	1,660.24	1,962.10	2,263.97	2,716.75	3,169.54
<i>Gowerton</i>	899.36	1,049.24	1,199.14	1,349.04	1,648.83	1,948.61	2,248.40	2,698.07	3,147.75
<i>Grovesend & Waugron</i>	896.16	1,045.51	1,194.87	1,344.24	1,642.96	1,941.67	2,240.40	2,688.47	3,136.55
<i>Ilston</i>	894.09	1,043.09	1,192.11	1,341.13	1,639.16	1,937.18	2,235.22	2,682.25	3,129.29
<i>Killay</i>	893.90	1,042.86	1,191.85	1,340.84	1,638.81	1,936.76	2,234.74	2,681.67	3,128.61
<i>Llangennith, Llanmadoc & Cheriton</i>	897.62	1,047.20	1,196.81	1,346.42	1,645.63	1,944.82	2,244.04	2,692.83	3,141.63
<i>Llangyfelach</i>	901.10	1,051.26	1,201.45	1,351.64	1,652.01	1,952.36	2,252.74	2,703.27	3,153.81
<i>Llanrhidian Higher</i>	918.81	1,071.93	1,225.07	1,378.21	1,684.48	1,990.74	2,297.02	2,756.41	3,215.81
<i>Llanrhidian Lower</i>	895.97	1,045.28	1,194.62	1,343.95	1,642.61	1,941.25	2,239.92	2,687.89	3,135.87
<i>Llwchwr</i>	904.12	1,054.80	1,205.49	1,356.18	1,657.55	1,958.92	2,260.30	2,712.35	3,164.41
<i>Mawr</i>	930.19	1,085.21	1,240.24	1,395.28	1,705.34	2,015.40	2,325.47	2,790.55	3,255.64
<i>Mumbles</i>	897.74	1,047.35	1,196.98	1,346.61	1,645.86	1,945.10	2,244.35	2,693.21	3,142.08
<i>Penllergaer</i>	897.61	1,047.20	1,196.80	1,346.41	1,645.61	1,944.81	2,244.02	2,692.81	3,141.61
<i>Pennard</i>	909.06	1,060.55	1,212.07	1,363.58	1,666.60	1,969.61	2,272.64	2,727.15	3,181.67
<i>Penrice</i>	903.22	1,053.75	1,204.29	1,354.83	1,655.90	1,956.97	2,258.05	2,709.65	3,161.26
<i>Pontarddulais</i>	912.19	1,064.21	1,216.24	1,368.28	1,672.34	1,976.40	2,280.47	2,736.55	3,192.64
<i>Pontlliw & Tircoed</i>	909.96	1,061.61	1,213.27	1,364.94	1,668.26	1,971.57	2,274.90	2,729.87	3,184.85
<i>Port Eynon</i>	896.56	1,045.98	1,195.41	1,344.84	1,643.69	1,942.54	2,241.40	2,689.67	3,137.95
<i>Reynoldston</i>	911.52	1,063.42	1,215.35	1,367.27	1,671.11	1,974.94	2,278.79	2,734.53	3,190.28
<i>Rhossili</i>	899.07	1,048.90	1,198.75	1,348.60	1,648.29	1,947.97	2,247.67	2,697.19	3,146.72
<i>Three Crosses</i>	915.95	1,068.59	1,221.26	1,373.92	1,679.24	1,984.54	2,289.87	2,747.83	3,205.80
<i>Upper Killay</i>	908.84	1,060.30	1,211.78	1,363.26	1,666.21	1,969.15	2,272.10	2,726.51	3,180.93
All other parts of the Council area	887.79	1,035.74	1,183.71	1,331.68	1,627.61	1,923.53	2,219.47	2,663.35	3,107.24